State of Evergreen Indiana 2015

Wendy Knapp / Jacob Speer

Numbers tell a story

2014 In Numbers

- Library Systems Active: 107
- Public Outlets: 155
- Counties with an EI Library: 60
- Taxpayers Served: 1,030,052
- Total EI Circulation*: 8,348,826
- Total Juvenile Circulation*: 3,261,647
- Total In-House Use: 260,432
- Holdings: 6,980,377
- Bibliographic Records: 2,468,609
- Transits Completed: 614,362

*Excludes electronic content circulated

Resource Sharing: Packages Shipped

2007–2008

#	Library	Packages	#	Library	Packages
1	Indiana U - Bloomington	8,779	11	Johnson Co PL	3,299
2	INCOLSA Fort Wayne	6,065	12	Lake Co PL	3,001
3	Purdue U	5,449	13	Bartholomew Co PL	2,948
4	Notre Dame	5,289	14	DePauw U	2,821
5	Elkhart PL	5,186	15	Mishawaka-Penn-Harris PL	2,762
6	IUPUI – Indianapolis	5,164	16	IUPUI – Fort Wayne	2,696
7	Purdue U – Fort Wayne	4,717	17	INCOLSA – Muncie	2,597
8	Kokomo-Howard Co PL	3,837	18	Indiana U – South Bend	2,580
9	Indiana State U	3,606	19	IMCPL	2,569
10	Evansville-Vanderburgh PL	3,572	20	INCOLSA – New Albany	2,376

Resource Sharing: Packages Shipped

2008–2009

#	Library	Packages	#	Library	Packages
1	Indiana U - Bloomington	10,285	11	Bartholemew County PL	4,209
2	IN-SHARE	7,787	12	Mishawaka-Penn-Harris PL	4,181
3	Allen County PL	6,786	13	Indiana State Library	4,108
4	Ball State U	6,700	14	IMCPL	4,063
5	Purdue U	6,172	15	Johnson Co PL	3,879
6	IUPUI – Indianapolis	5,902	16	Indiana State U	3,514
7	Notre Dame	5,860	17	Jackson Co PL	3,447
8	Elkhart	5,665	18	IUPUI – Fort Wayne	3,281
9	Evansville-Vanderburgh PL	5,223	19	Warsaw Community PL	3,280
10	Kokomo-Howard Co PL	5,179	20	Lake Co PL	3,152

Resource Sharing: Packages Shipped

2009–2010

#	Library	Packages	#	Library	Packages
1	Indiana U - Bloomington	10,679	11	Evansville-Vanderburgh PL	5,142
2	Allen Co PL	7,340	12	Johnson Co PL	4,940
3	Ball State U	7,052	13	Greenwood PL	4,850
4	Notre Dame	6,906	14	Kokomo-Howard Co PL	4,596
5	Elkhart PL	6,286	15	Hussey-Mayfield Mem PL	4,460
6	Jackson Co PL	6,248	16	IMCPL	4,380
7	IUPUI – Indianapolis	6,212	17	Jefferson Co PL	4,274
8	Plainfield-Guilford Twp PL	5,847	18	Mishawaka-Penn-Harris PL	3,844
9	IN-SHARE	5,764	19	Indiana State Library	3,816
10	Purdue U	5,639	20	Indiana State U	3,742

Resource Sharing: Packages Shipped
2010–2011

#	Library	Packages	#	Library	Packages
1	Indiana U - Bloomington	10,400	11	Westfield-Washington PL	5,683
2	Plainfield-Guilford Twp PL	8,712	12	IUPUI	5,497
3	Ball State U	7,808	13	West Lafayette PL	5,184
4	Allen Co PL	7,562	14	Kendallville PL	5,126
5	Jackson Co PL	7,463	15	Fulton Co PL	5,071
6	Notre Dame	6,624	16	Elkhart PL	5,036
7	Hussey-Mayfield Mem PL	6,531	17	Evansville-Vanderburgh PL	5,013
8	IN-SHARE	6,490	18	Purdue U	4,859
9	Greenwood PL	6,412	19	Jay Co PL	4,634
10	Jefferson Co PL	5,931	20	Johnson Co PL	4,585

Resource Sharing: Packages Shipped

2011–2012

#	Library	Packages	#	Library	Packages
1	Indiana U - Bloomington	9,409	11	IUPUI	6,406
2	Plainfield-Guilford Twp PL	9,065	12	Jefferson Co PL	6,391
3	Morgan Co PL	8,607	13	Westfield-Washington PL	6,325
4	Allen Co PL	8,149	14	West Lafayette PL	6,069
5	Jackson Co PL	7,963	15	Kendallville PL	5,913
6	Ball State U	7,370	16	Fulton Co PL	5,563
7	Greenwood PL	7,358	17	Jay Co PL	5,377
8	Hussey-Mayfield Mem PL	6,915	18	Adams PLS	5,141
9	Notre Dame	6,804	19	La Grange Co PL	5,084
10	IN-SHARE	6,515	20	Carnegie PL/Steuben Co	4,995

Resource Sharing: Packages Shipped

2012–2013

#	Library	Packages	#	Library	Packages
1	Plainfield-Guilford Twp PL	9,580	11	West Lafayette PL	6,310
2	Morgan Co PL	8,839	12	Notre Dame	6,033
3	Indiana U - Bloomington	8,793	13	IUPUI	5,972
4	Jackson Co PL	7,771	14	Kendallville PL	5,815
5	Hussey-Mayfield Mem PL	7,288	15	Fulton Co PL	5,657
6	Allen Co PL	7,063	16	La Grange Co PL	5,493
7	Ball State U	6,833	17	Jay Co PL	5,196
8	Greenwood PL	6,785	18	Adams PLS	5,175
9	Westfield-Washington PL	6,522	19	Peabody PL	5,155
10	Jefferson Co PL	6,484	20	Greensburg-Decatur Co Ctl PL	5,094

Resource Sharing: Packages Shipped
2013–2014

#	Library	Packages	#	Library	Packages
1	Plainfield-Guilford Twp PL	9,961	11	Jefferson Co PL	6,584
2	Morgan Co PL	8,804	12	West Lafayette PL	6,171
3	Indiana U - Bloomington	7,885	13	Notre Dame	6,026
4	Allen Co PL	7,546	14	Shelby Co PL	5,827
5	Hussey-Mayfield Mem PL	7,520	15	Fulton Co PL	5,738
6	Jackson Co PL	7,069	16	Kendallville PL	5,524
7	Peabody PL	6,917	17	IUPUI	5,470
8	Greenwood PL	6,899	18	Lebanon PL	5,410
9	Ball State U	6,597	19	Greensburg-Decatur Co Ctl PL	4,976
10	Westfield-Washington PL	6,593	20	Carnegie PL/Steuben Co	4,940

Resources Shared – Hold Transits
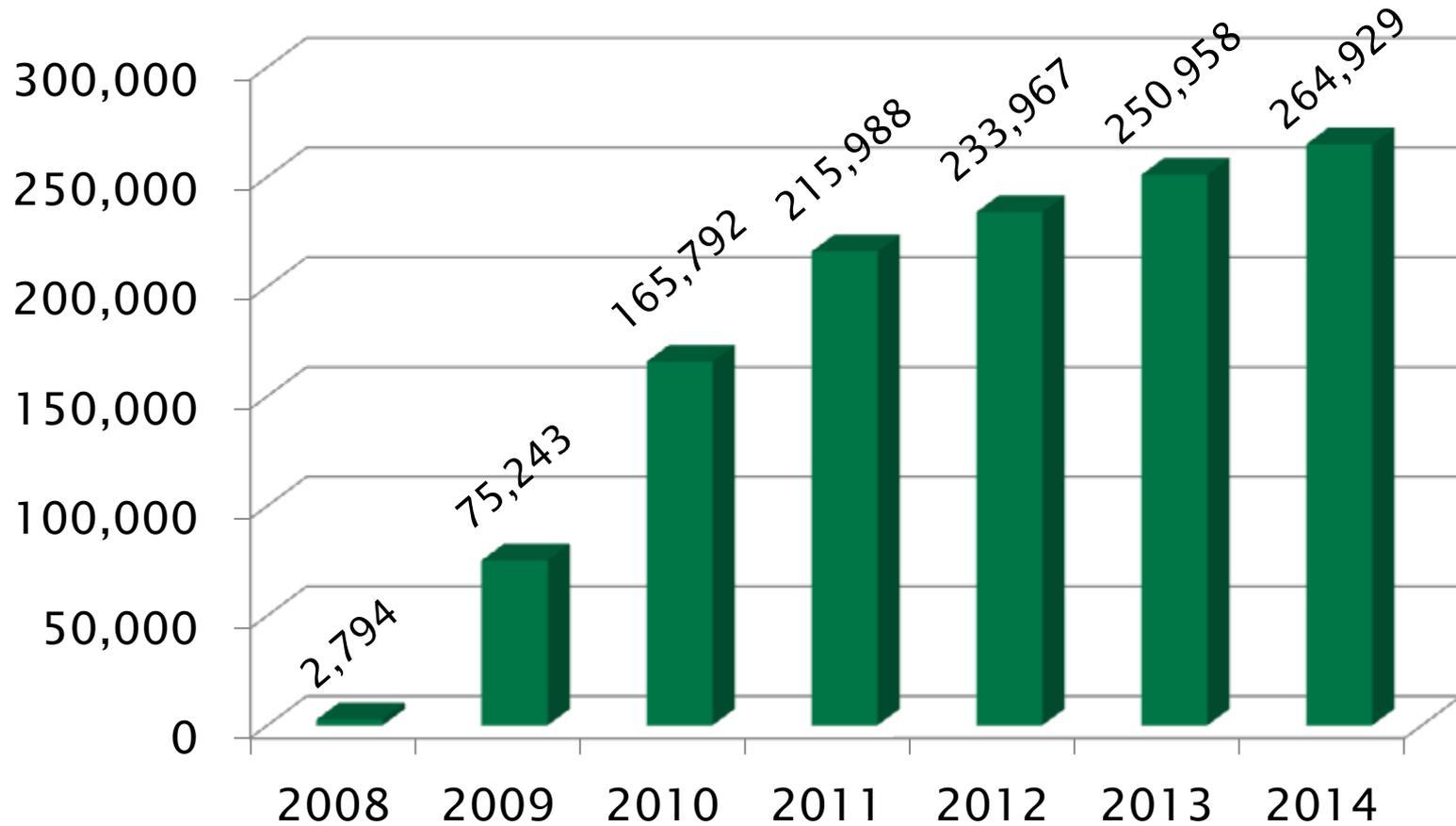
Resources Shared – Transits

Total Intersystem Transits
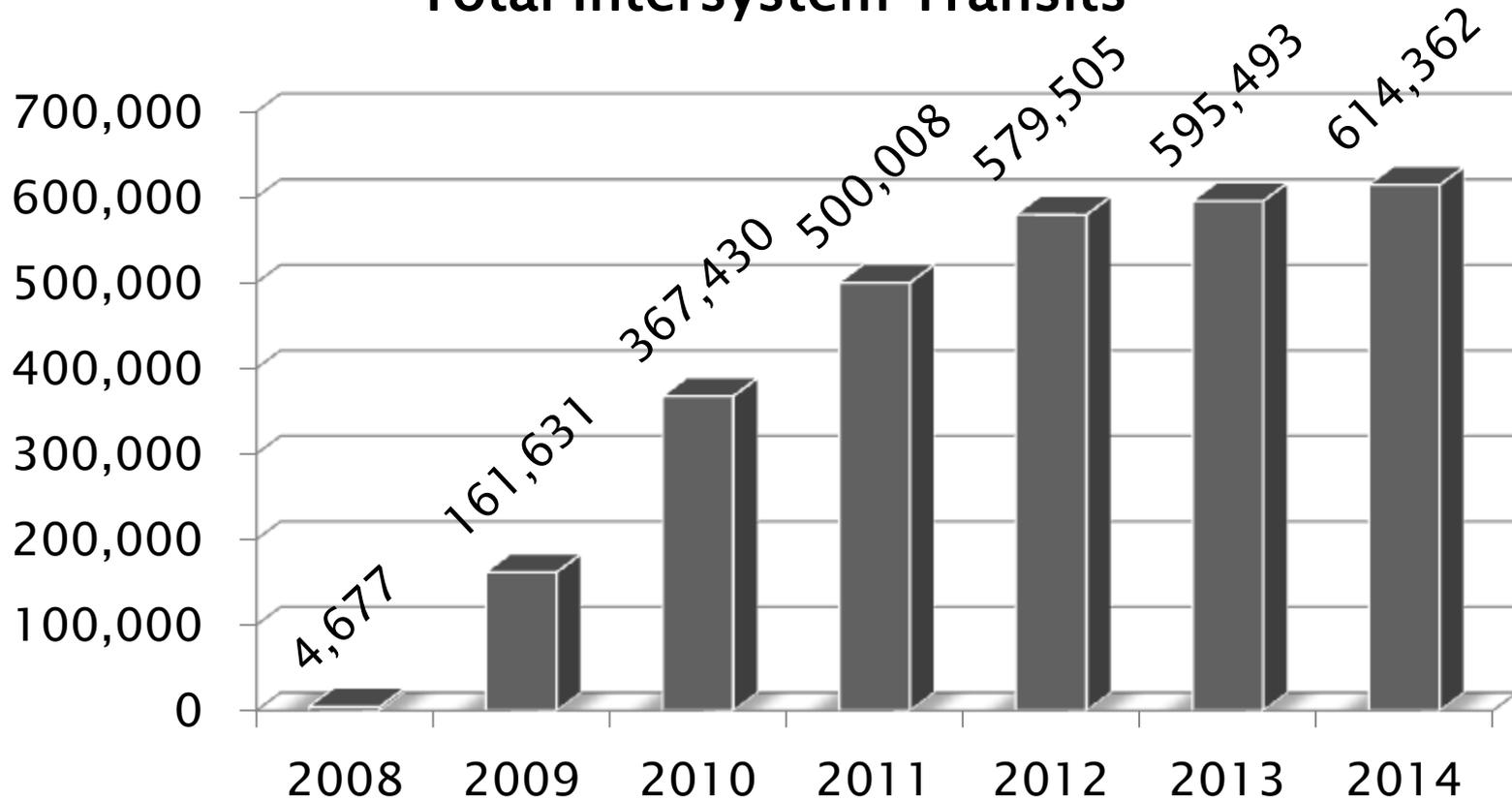
What made 2014 special

Accomplished

- Inaugural year for highly successful regional roundtables
- Welcomed 3 new member libraries
- Continued dedication to professional development
- Intra-Evergreen payment project completes first full year
- Member libraries approved shift to member-funded organization model
- Bibliographic deduplication project
- Upgrade to version 2.7

Regional Roundtables

- 64 libraries
- 150+ participants

Welcoming New Partners

Danville Center Township Public Library
Welcome to Evergreen Indiana!

Welcoming New Partners

Welcome
to Evergreen Indiana,
North Madison County Public
Library!

Welcoming New Partners

Welcome to Evergreen Indiana Royal Center-Boone Township Public Library!

Professional Development

Pass the buck

Payment Program Quarterly Stats
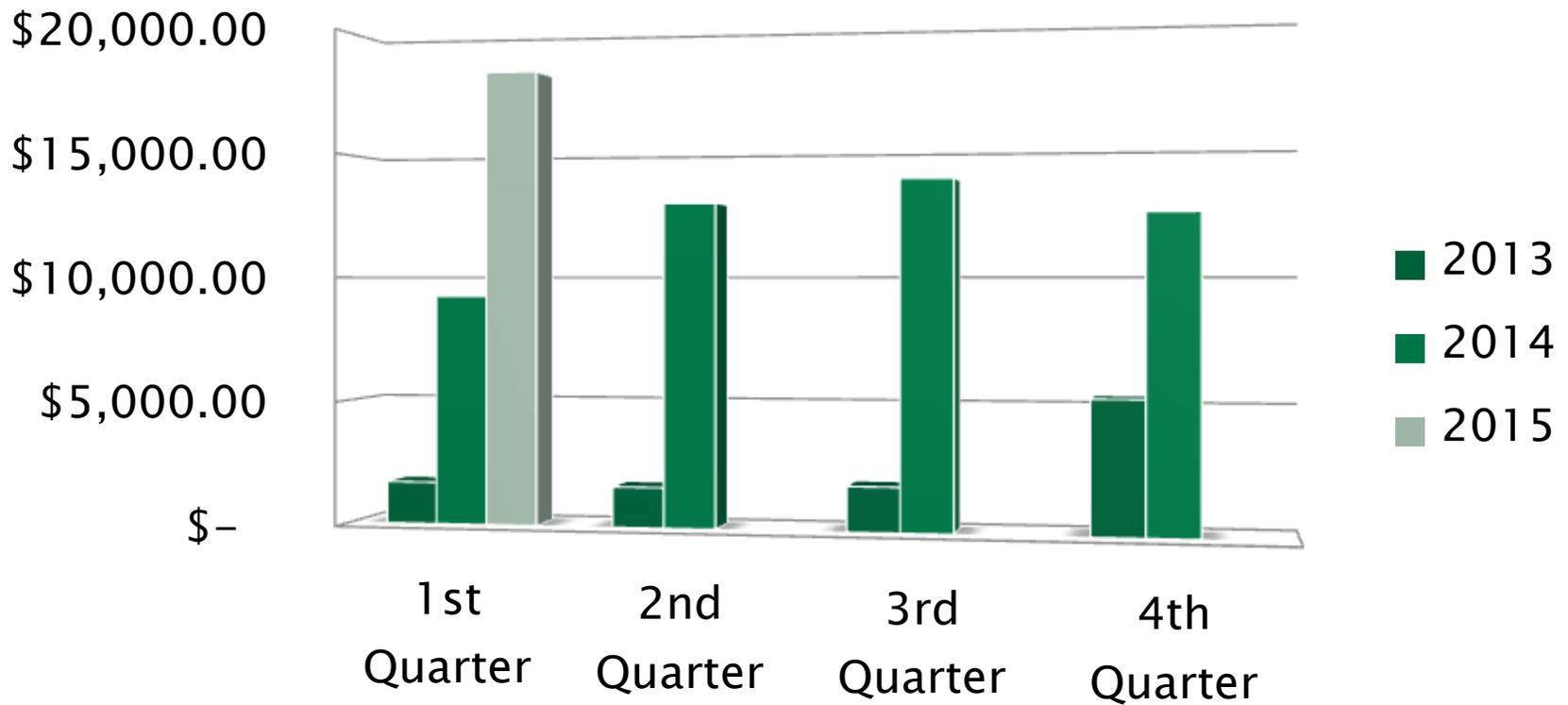
Member Supported

Tier	Maximum Annual Operating Fund Expenditure	Annual Fee	2016 Billable Rate (Rollout Disc 50%)
1	$50,000	$0	$0
2	$100,000	$500	$250
3	$200,000	$1,000	$500
4	$300,000	$1,500	$750
5	$500,000	$2,500	$1,250
6	$750,000	$3,500	$1,750
7	$1,000,000	$5,000	$2,500
8	$1,500,000	$6,500	$3,250
9	>$1,500,000	$8,000	$4,000

EI Upgraded!

- Supportive community testing

- Brought consortium up-to-date with the latest development features and security

- 328 staff attended live training sessions; video version watched over 200 times

Thanks again for your patience and thoughtful troubleshooting notes before, during, and after the upgrade!

2.7 Upgrade Features

- ✓ Grouped search and metaholds
- ✓ Descriptive custom icons and item type labels with new filters for searching
- ✓ Integrated library information pages
- ✓ Fixed field and 007 assistants and wizards
- ✓ Editable reports

Developing a better Evergreen

International Development

- Web-based Staff Client
  ◦ Sprint 1 [Circulation] completed with some elements pushed to later sprints; testing Sprint 2 [Cataloging] later this year

- Standard client continues to be refined and improved based on existing code

Web Client Peek

- https://webby.evergreencatalog.com/eg/staff/
  - login: admin
  - password: demo123

What's Ahead in Indiana

- Annual Membership Fee rollout continues
- Online, on-demand trainings
- Authority control
- Migrations with integrated deduplications
- Streamlined reports interface
- And much, much more…

Working together is success!

- eIndiana Digital Consortium
- Semi-annual themed and regional roundtables
- Discounts on group purchases of econtent and software packages
- A statewide network of professionals available to provide assistance and shared experience

Questions?